

**2007-2008**  
**CITY OF SAN JOSÉ**  
**BUDGET STUDY SESSIONS\***

<b>ITEM**</b>	<b>DATE</b>	<b>TIME</b>
<b>City and Redevelopment Agency 2007-2008 Operating Budgets</b>		
❑ Overview	Monday, May 7, 2007	1:00pm – 2:00pm
<b><i>CSA Business Plans, Core Services, and Performance Measures</i></b>		
❑ Community & Economic Development (including Redevelopment Agency)	Monday, May 7, 2007	2:00pm – 5:00pm
❑ Neighborhood Services	Thursday, May 10, 2007	9:00am – 11:00am
❑ Public Safety	Thursday, May 10, 2007	11:00am – 12:00pm
	Friday, May 11, 2007	9:00am – 10:00am
❑ Transportation & Aviation Services	Friday, May 11, 2007	10:00am – 12:00pm
❑ Environmental & Utility Services	Monday, May 14, 2007	1:00pm – 3:00pm
❑ Strategic Support (including Council Appointees)	Monday, May 14, 2007	3:00pm – 4:00pm
❑ City Auditor Recommendations	Monday, May 14, 2007	4:00pm – 4:15pm
❑ Fees and Charges	Monday, May 14, 2007	4:15pm – 5:00pm
<b>City 2007-2008 Capital Budget and 2008-2012 Capital Improvement Program</b>		
❑ Overview	Wednesday, May 16, 2007	9:00am – 9:30am
❑ Community & Economic Development	Wednesday, May 16, 2007	9:30am – 10:00am
❑ Environmental & Utility Services	Wednesday, May 16, 2007	10:00am – 11:00am
❑ Public Safety	Wednesday, May 16, 2007	11:00am – 12:00pm
❑ Neighborhood Services	Thursday, May 17, 2007	10:00am – 11:00am
❑ Transportation & Aviation Services	Thursday, May 17, 2007	11:00am – 11:45am
❑ Strategic Support	Thursday, May 17, 2007	11:45am – 12:00pm
<b>HOLD for Discussions if Needed</b>	Friday, May 18, 2007	9:00am – 12:00pm
<b>HOLD for Discussions if Needed</b>	Friday, May 18, 2007	1:00pm – 5:00pm

\* Budget Study Sessions will be held in the City Council Chambers.

\*\*Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Nadine Nader at 535-8104.